

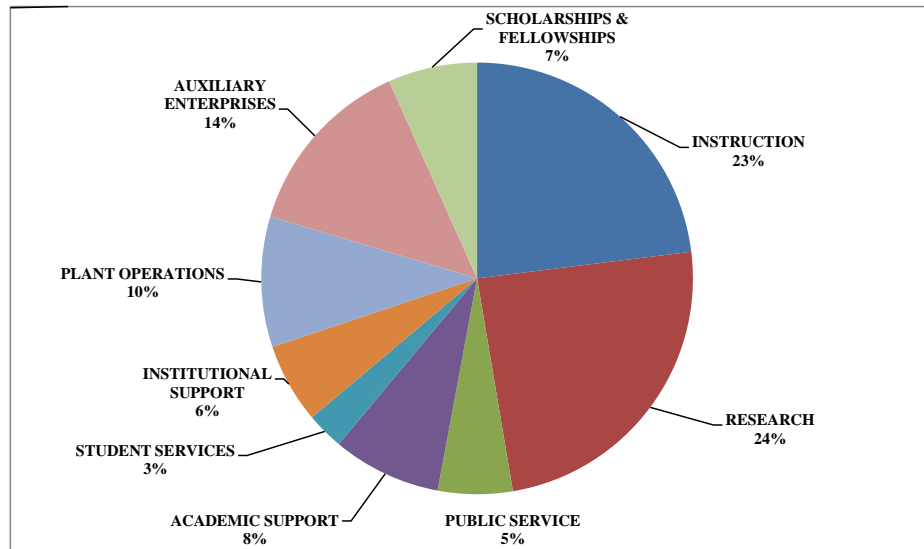
UNIVERSITY OF MARYLAND, COLLEGE PARK

FY 2011 TOTAL OPERATING BUDGET: EXPENDITURES

BY PROGRAM:

	AMOUNT
INSTRUCTION	\$374,566,859
RESEARCH	395,402,662
PUBLIC SERVICE	90,921,797
ACADEMIC SUPPORT	132,265,897
STUDENT SERVICES	45,554,792
INSTITUTIONAL SUPPORT	97,452,227
PLANT OPERATIONS	158,841,630
AUXILIARY ENTERPRISES	222,733,385
SCHOLARSHIPS & FELLOWSHIPS	<u>108,617,706</u>
TOTAL EXPENDITURES	<u>\$1,626,356,955</u>

TOTAL EXPENDITURES BY PROGRAM



BY CATEGORY:

	AMOUNT
SALARIES & FRINGES	\$994,771,947
GRANTS (SCHOLARSHIPS & REMISSIONS)	142,278,636
FUEL & UTILITIES	71,525,865
EQUIPMENT & SUPPLIES & VEHICLE OPERA	121,196,741
FIXED CHARGES, DEBT SERVICE, RENTALS	210,080,976
LAND & STRUCTURES	42,301,686
TRAVEL & COMMUNICATION	<u>44,201,104</u>
TOTAL EXPENDITURES	<u>\$1,626,356,955</u>

TOTAL EXPENDITURES BY CATEGORY

