

UNIVERSITY OF MARYLAND, COLLEGE PARK

FY 2011 TOTAL OPERATING BUDGET: REVENUE

The University's **operating budget** finances the ongoing activities of the University. Approximately 75% of the budget is unrestricted revenue, with State appropriations and tuition and fees the largest fraction. Auxiliary enterprises include self-support activities (such as student housing, food, other student services, athletics, and transportation) that use their revenues to support the services they provide. Restricted revenue, approximately 25% of the budget, includes sponsored research, in which revenues are used to conduct specific research projects.

The University's **capital budget** finances the building of new facilities and major renovations, with projects planned many years in advance. These funds are part of the State's capital budget. By State law, the capital budget cannot be used for the operating budget or any other purpose.

UNRESTRICTED REVENUE	AMOUNT	% OF TOTAL
STATE APPROPRIATIONS	\$411,509,320	25.3%
TUITION AND FEES	417,706,873	25.7%
AUXILIARY ENTERPRISES	222,733,385	13.7%
GOVT. & PRIVATE GIFTS, GRANTS	82,045,806	5.0%
SALES & SERVICES OF EDUC. ACTIVITIES	37,104,558	2.3%
OTHER SOURCES	<u>41,449,778</u>	<u>2.5%</u>
TOTAL UNRESTRICTED	<u>\$1,212,549,720</u>	<u>74.6%</u>
RESTRICTED REVENUE	AMOUNT	% OF TOTAL
FEDERAL GRANTS & CONTRACTS	\$300,116,981	18.5%
PRIVATE GIFTS, GRANTS & CONTRACTS	54,320,846	3.3%
STATE & LOCAL GRANTS & CONTRACTS	<u>59,369,408</u>	<u>3.7%</u>
TOTAL RESTRICTED	<u>\$413,807,235</u>	<u>25.4%</u>
TOTAL OPERATING BUDGET	<u>\$1,626,356,955</u>	<u>100.0%</u>

