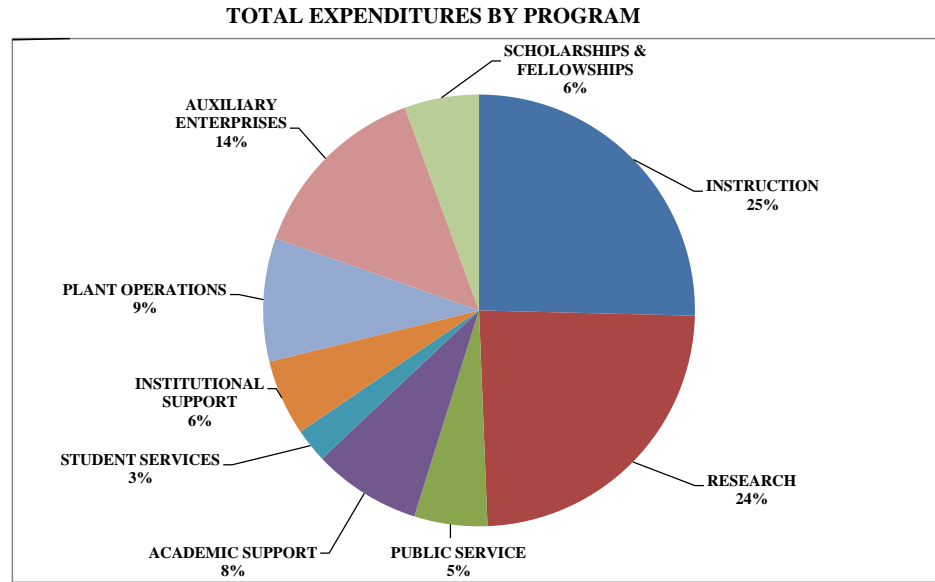


UNIVERSITY OF MARYLAND, COLLEGE PARK

FY 2012 TOTAL OPERATING BUDGET: EXPENDITURES

BY PROGRAM:

	AMOUNT
INSTRUCTION	\$428,495,207
RESEARCH	404,917,793
PUBLIC SERVICE	92,441,966
ACADEMIC SUPPORT	136,847,833
STUDENT SERVICES	43,124,048
INSTITUTIONAL SUPPORT	95,763,104
PLANT OPERATIONS	155,609,504
AUXILIARY ENTERPRISES	236,629,383
SCHOLARSHIPS & FELLOWSHIPS	94,130,248
TOTAL EXPENDITURES	<u>\$1,687,959,086</u>



BY CATEGORY:

	AMOUNT
SALARIES & FRINGES	\$1,047,955,030
GRANTS (SCHOLARSHIPS & REMISSIONS)	128,602,978
FUEL & UTILITIES	69,648,583
EQUIPMENT & SUPPLIES & VEHICLE OPERA	116,724,401
FIXED CHARGES, DEBT SERVICE, RENTALS	231,460,275
LAND & STRUCTURES	47,893,728
TRAVEL & COMMUNICATION	45,674,091
TOTAL EXPENDITURES	<u>\$1,687,959,086</u>

