

UNIVERSITY OF MARYLAND, COLLEGE PARK

FY 2012 TOTAL OPERATING BUDGET: REVENUE

The University's **operating budget** finances the ongoing activities of the University. Approximately 76% of the budget is unrestricted revenue, with State appropriations and tuition and fees the largest fraction. Auxiliary enterprises include self-support activities (such as student housing, food, other student services, athletics, and transportation) that use their revenues to support the services they provide. Restricted revenue, approximately 24% of the budget, includes sponsored research, in which revenues are used to conduct specific research projects.

The University's **capital budget** finances the building of new facilities and major renovations, with projects planned many years in advance. These funds are part of the State's capital budget. By State law, the capital budget cannot be used for the operating budget or any other purpose.

UNRESTRICTED REVENUE	AMOUNT	% OF TOTAL
STATE APPROPRIATIONS	\$413,391,061	24.5%
TUITION AND FEES	452,877,295	26.8%
AUXILIARY ENTERPRISES	236,629,383	14.0%
GOVT. & PRIVATE GIFTS, GRANTS	86,349,961	5.1%
SALES & SERVICES OF EDUC. ACTIVITIES	34,484,600	2.0%
OTHER SOURCES	<u>50,248,886</u>	<u>3.0%</u>
TOTAL UNRESTRICTED	<u>\$1,273,981,186</u>	<u>75.5%</u>
RESTRICTED REVENUE	AMOUNT	% OF TOTAL
FEDERAL GRANTS & CONTRACTS	\$300,116,981	17.8%
PRIVATE GIFTS, GRANTS & CONTRACTS	54,320,846	3.2%
STATE & LOCAL GRANTS & CONTRACTS	<u>59,540,073</u>	<u>3.5%</u>
TOTAL RESTRICTED	<u>\$413,977,900</u>	<u>24.5%</u>
TOTAL OPERATING BUDGET	<u>\$1,687,959,086</u>	<u>100.0%</u>

