

UNIVERSITY OF MARYLAND, COLLEGE PARK

FY 2013 TOTAL OPERATING BUDGET: EXPENDITURES

BY CATEGORY:

	AMOUNT
SALARIES & FRINGES	\$1,065,834,126
GRANTS (SCHOLARSHIPS & REMISSIONS)	127,666,293
FUEL & UTILITIES	65,843,429
EQUIPMENT & SUPPLIES & VEHICLE OPERA	117,275,986
FIXED CHARGES, DEBT SERVICE, RENTALS	253,546,074
LAND & STRUCTURES	56,688,108
TRAVEL & COMMUNICATION	<u>49,010,727</u>
TOTAL EXPENDITURES	<u>\$1,735,864,743</u>

TOTAL EXPENDITURES BY CATEGORY

