

# UNIVERSITY OF MARYLAND, COLLEGE PARK

## FY 2013 TOTAL OPERATING BUDGET: EXPENDITURES

**BY PROGRAM:**

	<b>AMOUNT</b>
INSTRUCTION	\$446,054,815
RESEARCH	408,760,233
PUBLIC SERVICE	110,955,322
ACADEMIC SUPPORT	134,705,448
STUDENT SERVICES	48,063,214
INSTITUTIONAL SUPPORT	102,279,771
PLANT OPERATIONS	155,881,837
AUXILIARY ENTERPRISES	237,091,682
SCHOLARSHIPS & FELLOWSHIPS	<u>92,072,421</u>
<b>TOTAL EXPENDITURES</b>	<b><u>\$1,735,864,743</u></b>

**TOTAL EXPENDITURES BY PROGRAM**

