

# UNIVERSITY OF MARYLAND, COLLEGE PARK

## FY 2013 TOTAL OPERATING BUDGET: REVENUE

The University's **operating budget** finances the ongoing activities of the University. Approximately 75% of the budget is unrestricted revenue, with State appropriations and tuition and fees the largest fraction. Auxiliary enterprises include self-support activities (such as student housing, food, other student services, athletics, and transportation) that use their revenues to support the services they provide. Restricted revenue, approximately 25% of the budget, includes sponsored research, in which revenues are used to conduct specific research projects.

The University's **capital budget** finances the building of new facilities and major renovations, with projects planned many years in advance. These funds are part of the State's capital budget. By State law, the capital budget cannot be used for the operating budget or any other purpose.

**TOTAL REVENUE BY SOURCE FY 2013**

<b>UNRESTRICTED REVENUE</b>	<b>AMOUNT</b>	<b>% OF TOTAL</b>
STATE APPROPRIATIONS	\$415,677,998	23.9%
TUITION AND FEES	473,762,537	27.3%
AUXILIARY ENTERPRISES	237,091,682	13.7%
GOVT. & PRIVATE GIFTS, GRANTS	95,889,934	5.5%
SALES & SERVICES OF EDUC. ACTIVITIES	36,731,124	2.1%
OTHER SOURCES	<u>48,655,303</u>	<u>2.8%</u>
<b>TOTAL UNRESTRICTED</b>	<b><u>\$1,307,808,578</u></b>	<b><u>75.3%</u></b>
<b>RESTRICTED REVENUE</b>	<b>AMOUNT</b>	<b>% OF TOTAL</b>
FEDERAL GRANTS & CONTRACTS	\$316,583,680	18.2%
PRIVATE GIFTS, GRANTS & CONTRACTS	56,196,528	3.2%
STATE & LOCAL GRANTS & CONTRACTS	<u>55,275,957</u>	<u>3.2%</u>
<b>TOTAL RESTRICTED</b>	<b><u>\$428,056,165</u></b>	<b><u>24.7%</u></b>
<b>TOTAL OPERATING BUDGET</b>	<b><u>\$1,735,864,743</u></b>	<b><u>100.0%</u></b>

