

# UNIVERSITY OF MARYLAND, COLLEGE PARK

## FY 2014 TOTAL OPERATING BUDGET: EXPENDITURES

**TOTAL EXPENDITURES BY PROGRAM**

**BY PROGRAM:**

	<b>AMOUNT</b>
INSTRUCTION	\$462,203,052
RESEARCH	439,570,120
PUBLIC SERVICE	99,839,121
ACADEMIC SUPPORT	148,418,447
STUDENT SERVICES	48,874,791
INSTITUTIONAL SUPPORT	107,940,005
PLANT OPERATIONS	160,987,117
AUXILIARY ENTERPRISES	243,018,974
SCHOLARSHIPS & FELLOWSHIPS	<u>101,483,978</u>
TOTAL EXPENDITURES	<u><b>\$1,812,335,605</b></u>

