

UNIVERSITY OF MARYLAND, COLLEGE PARK

FY 2015 TOTAL OPERATING BUDGET: EXPENDITURES

BY CATEGORY:

	AMOUNT
SALARIES & FRINGES	\$1,169,565,756
GRANTS (SCHOLARSHIPS & REMISSIONS)	147,222,843
FUEL & UTILITIES	61,359,300
EQUIPMENT & SUPPLIES & VEHICLE OPERATION	122,558,188
FIXED CHARGES, DEBT SERVICE, RENTALS & CONTRACTS	238,077,554
LAND & STRUCTURES	71,589,344
TRAVEL & COMMUNICATION	<u>51,006,903</u>
TOTAL EXPENDITURES	<u>\$1,861,379,888</u>

TOTAL EXPENDITURES BY CATEGORY

