

UNIVERSITY OF MARYLAND, COLLEGE PARK

FY 2015 TOTAL OPERATING BUDGET: EXPENDITURES

BY PROGRAM:

	AMOUNT
INSTRUCTION	\$480,246,081
RESEARCH	427,338,193
PUBLIC SERVICE	93,187,167
ACADEMIC SUPPORT	158,885,956
STUDENT SERVICES	53,688,537
INSTITUTIONAL SUPPORT	108,205,546
PLANT OPERATIONS	163,714,975
AUXILIARY ENTERPRISES	263,330,275
SCHOLARSHIPS & FELLOWSHIPS	<u>112,783,158</u>
TOTAL EXPENDITURES	<u>\$1,861,379,888</u>

TOTAL EXPENDITURES BY PROGRAM

