

UNIVERSITY OF MARYLAND, COLLEGE PARK FY 2015 TOTAL OPERATING BUDGET: REVENUE

The University's **operating budget** finances the ongoing activities of the University. Approximately 77% of the budget is unrestricted revenue, with State appropriations and tuition and fees the largest fraction. Auxiliary enterprises include self-support activities (such as student housing, food, other student services, athletics, and transportation) that use their revenues to support the services they provide. Restricted revenue, approximately 23% of the budget, includes sponsored research, in which revenues are used to conduct specific research projects.

The University's **capital budget** finances the building of new facilities and major renovations, with projects planned many years in advance. These funds are part of the State's capital budget. By State law, the capital budget cannot be used for the operating budget or any other purpose.

TOTAL REVENUE BY SOURCE FY 2014

UNRESTRICTED REVENUE	AMOUNT	% OF TOTAL
STATE APPROPRIATIONS	\$481,965,257	25.9%
TUITION AND FEES	501,034,829	26.9%
AUXILIARY ENTERPRISES	263,330,277	14.1%
GOVT. & PRIVATE GIFTS, GRANTS	93,327,349	5.0%
SALES & SERVICES OF EDUC. ACTIVITIES	40,823,846	2.2%
OTHER SOURCES	<u>51,815,682</u>	<u>2.8%</u>
TOTAL UNRESTRICTED	<u>\$1,432,297,240</u>	<u>76.9%</u>
RESTRICTED REVENUE	AMOUNT	% OF TOTAL
FEDERAL GRANTS & CONTRACTS	\$310,131,257	16.7%
PRIVATE GIFTS, GRANTS & CONTRACTS	58,063,001	3.1%
STATE & LOCAL GRANTS & CONTRACTS	<u>60,888,390</u>	<u>3.3%</u>
TOTAL RESTRICTED	<u>\$429,082,648</u>	<u>23.1%</u>
TOTAL OPERATING BUDGET	<u>\$1,861,379,888</u>	<u>100.0%</u>

