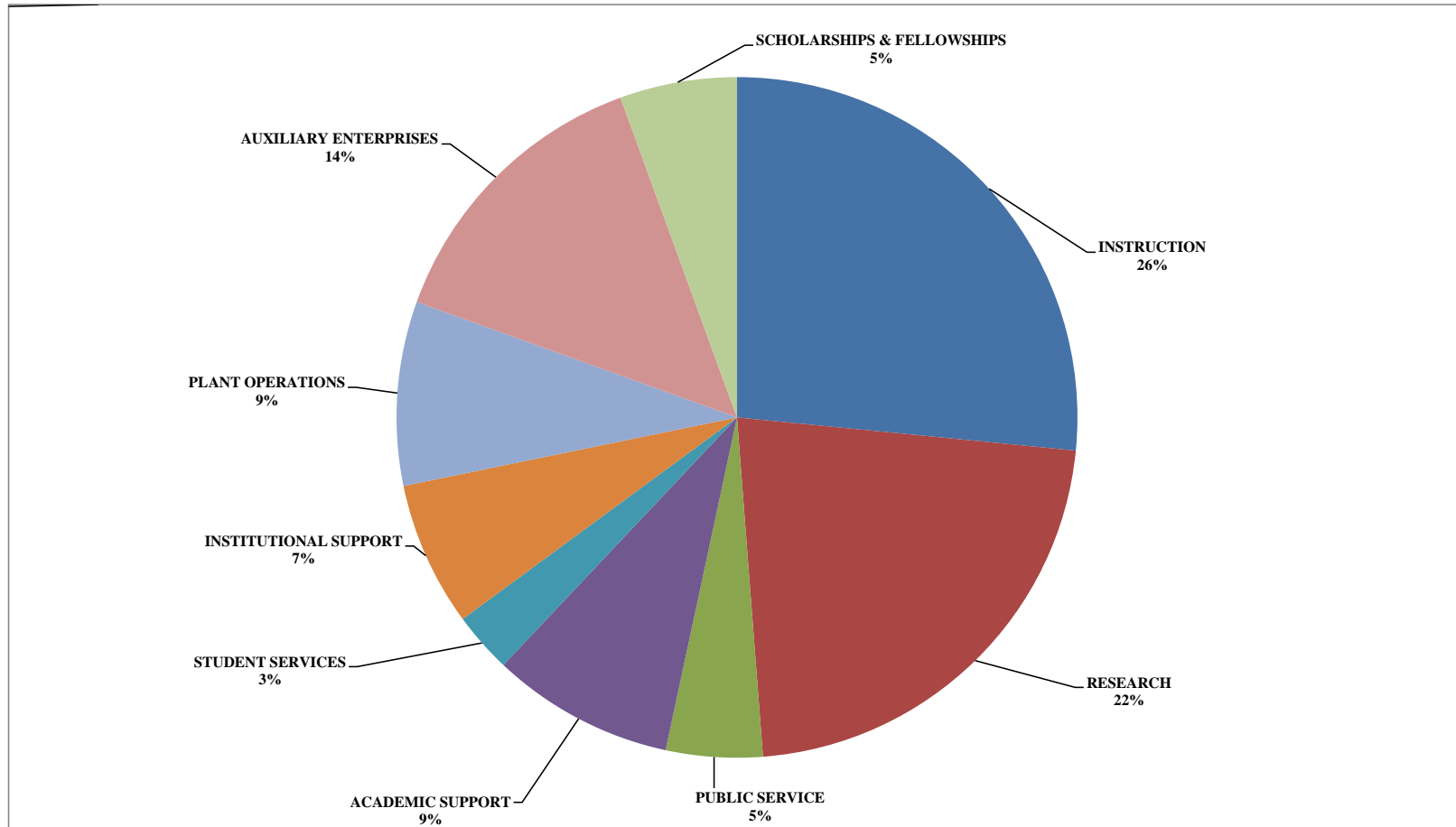


UNIVERSITY OF MARYLAND, COLLEGE PARK

FY 2018 TOTAL OPERATING BUDGET: EXPENDITURES

TOTAL EXPENDITURES BY PROGRAM



BY PROGRAM:

INSTRUCTION	\$555,109,091
RESEARCH	464,627,904
PUBLIC SERVICE	95,744,211
ACADEMIC SUPPORT	181,268,450
STUDENT SERVICES	60,056,385
INSTITUTIONAL SUPPORT	143,438,901
PLANT OPERATIONS	182,714,408
AUXILIARY ENTERPRISES	291,173,940
SCHOLARSHIPS & FELLOWSHIPS	<u>116,234,379</u>
TOTAL EXPENDITURES	<u>\$2,090,367,669</u>

AMOUNT