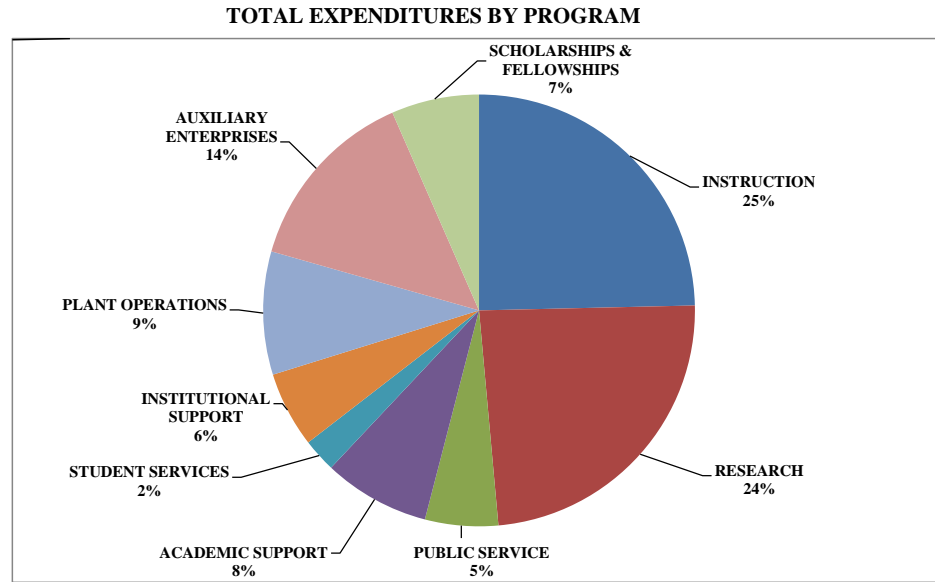


# UNIVERSITY OF MARYLAND, COLLEGE PARK

## FY 2012 TOTAL OPERATING BUDGET: EXPENDITURES

**BY PROGRAM:**

|                            | AMOUNT                 |
|----------------------------|------------------------|
| INSTRUCTION                | \$415,805,049          |
| RESEARCH                   | 403,976,162            |
| PUBLIC SERVICE             | 92,341,664             |
| ACADEMIC SUPPORT           | 134,712,847            |
| STUDENT SERVICES           | 42,375,333             |
| INSTITUTIONAL SUPPORT      | 95,612,330             |
| PLANT OPERATIONS           | 155,602,272            |
| AUXILIARY ENTERPRISES      | 236,629,383            |
| SCHOLARSHIPS & FELLOWSHIPS | <u>110,904,046</u>     |
| TOTAL EXPENDITURES         | <u>\$1,687,959,086</u> |



**BY CATEGORY:**

|                                      | AMOUNT                 |
|--------------------------------------|------------------------|
| SALARIES & FRINGES                   | \$1,031,386,530        |
| GRANTS (SCHOLARSHIPS & REMISSIONS)   | 145,171,478            |
| FUEL & UTILITIES                     | 69,648,583             |
| EQUIPMENT & SUPPLIES & VEHICLE OPERA | 116,724,401            |
| FIXED CHARGES, DEBT SERVICE, RENTALS | 231,460,275            |
| LAND & STRUCTURES                    | 47,893,728             |
| TRAVEL & COMMUNICATION               | <u>45,674,091</u>      |
| TOTAL EXPENDITURES                   | <u>\$1,687,959,086</u> |

