UNIVERSITY OF MARYLAND, COLLEGE PARK
FY 2014 TOTAL OPERATING BUDGET: EXPENDITURES

BY PROGRAM:

AMOUNT

INSTRUCTION $462,203,052
RESEARCH 439,570,120
PUBLIC SERVICE 99,839,121
ACADEMIC SUPPORT 148,418,447
STUDENT SERVICES 48,874,791
INSTITUTIONAL SUPPORT 107,940,005
PLANT OPERATIONS 160,987,117
AUXILIARY ENTERPRISES 243,018,974
SCHOLARSHIPS & FELLOWSHIPS 101,483,978
TOTAL EXPENDITURES $1,812,335,605

TOTAL EXPENDITURES BY PROGRAM

INSTRUCTION 25%
RESEARCH 24%
PUBLIC SERVICE 6%
ACADEMIC SUPPORT 8%
STUDENT SERVICES 3%
INSTITUTIONAL SUPPORT 6%
PLANT OPERATIONS 9%
AUXILIARY ENTERPRISES 13%
SCHOLARSHIPS & FELLOWSHIPS 6%