

UNIVERSITY OF MARYLAND, COLLEGE PARK FY 2018 TOTAL OPERATING BUDGET: REVENUE

The University's **operating budget** finances the ongoing activities of the University. Approximately 78% of the budget is unrestricted revenue, with State appropriations and tuition and fees the largest fraction. Auxiliary enterprises include self-support activities (such as student housing, food, athletics, and transportation) that use their revenues to support the services they provide. Restricted revenue, approximately 22% of the budget, includes sponsored research, in which revenues are used to conduct specific research projects.

The University's **capital budget** finances the building of new facilities and major renovations, with projects planned many years in advance. These funds are part of the State's capital budget. By State law, the capital budget cannot be used for the operating budget or any other purpose.

TOTAL REVENUE BY SOURCE FY 2018

UNRESTRICTED REVENUE	AMOUNT	% OF TOTAL
STATE APPROPRIATIONS	\$514,351,133	24.6%
TUITION AND FEES	621,741,855	29.7%
AUXILIARY ENTERPRISES	291,066,720	13.9%
GOVT. & PRIVATE GIFTS, GRANTS	110,756,251	5.3%
SALES & SERVICES OF EDUC. ACTIVITIES	50,976,365	2.4%
OTHER SOURCES	<u>51,422,534</u>	<u>2.5%</u>
TOTAL UNRESTRICTED	<u>\$1,640,314,858</u>	<u>78.5%</u>
RESTRICTED REVENUE	AMOUNT	% OF TOTAL
FEDERAL GRANTS & CONTRACTS	\$323,616,899	15.5%
PRIVATE GIFTS, GRANTS & CONTRACTS	62,833,013	3.0%
STATE & LOCAL GRANTS & CONTRACTS	<u>63,602,899</u>	<u>3.0%</u>
TOTAL RESTRICTED	<u>\$450,052,811</u>	<u>21.5%</u>
TOTAL OPERATING BUDGET	<u>\$2,090,367,669</u>	<u>100.0%</u>

